

Maximum Allowable Indirect Cost for FY03 Grants/Projects

SOME GRANT PROGRAMS HAVE ADDITIONAL RESTRICTIONS. CONTACT THE APPROPRIATE PROGRAM OFFICE FOR FURTHER DETAILS OR SEE COMMENTS BELOW.				
Program	Prefix	Maximum Allowable Indirect Cost	Authorized by	Program Area
21 st Century Community Learning Centers	FSSCCL	Current ADE approved restricted rate	Brian Walsh	Student Services
Adult Education/Federal	FAEABE	Current ADE approved restricted rate	Karen Todd	Adult Education
Adult Education Basic/State	SAEABS	None allowed	Karen Todd	Adult Education
Comp Sch Reform Demo (Obey-Porter)	FASOBP	Current ADE approved restricted rate	Lois Kruse	Academic Support
Early Childhood Block Grant	SASECB	None allowed	Pat Immele	Student Services
Emergency School Repairs & Renovation	FADSIT	Current ADE approved restricted rate	Julie Gasaway	Administration
Enhancing Education Technology (Title II-D Technology)	FADETD	Current ADE approved restricted rate	Chris Castillo	Administration
Extended School Year	SESESY	None allowed	Connie Hill	Exceptional Student Services
Family Literacy Program	SAEFLT	None allowed	Karen Todd	Adult Education
Gifted Education	SESGFT	None allowed	Kathryn Huizenga (Interim Contact)	Exceptional Student Services
Governor's Parenting Grant (Arizona Parents Comm. On Drugs)	SSSPDE	None allowed	Brian Walsh	Student Services
IDEA-Basic-Ent.	FESCBG	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA- Best Practices in Early Childhood Transition	FESBPT	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA- Best Practices in Early Childhood Transition YEAR 2	FESBP2	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Collaborative Compliance Program Review	FESCPR	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Collaborative Model for Identification	FESCMi	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services

PROGRAMMATIC COMMENTS:

** For the ESS programs that indicate "approved restricted rate not to exceed 5%", there is a further test that we do because our allowable "ADMINISTRATION" is limited to 5%. Therefore, if the LEA budgets under the budget line items that are "administration", we add those line items plus the indirect cost amount. The total of the two sections cannot exceed 5% of the total budget.

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IDEA-Collaborative Model for Identification YEAR 2	FESCM2	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Counseling Grant	FESCNS	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Counseling Grant YEAR 2	FESCN2	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Creating Disciplined School Environment	FESCDS	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Creating Disciplined School Environment YEAR 2	FESCD2	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Emergency	FESEMR	None allowed	Connie Hill	Exceptional Student Services
IDEA-Emotional Disabilities Program	FESEDP	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Emotional Disabilities Program YEAR 2	FESED2	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA Excess Costs	FADIEC	Current ADE approved restricted rate	Julie Gasaway	Administration
IDEA-Improved Decision Making	FESIDM	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Improved Decision Making YEAR 2	FESID2	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Improved Student Reading	FESISR	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Improved Student Reading YEAR 2	FESIS2	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Paraprofessional Training	FESPPT	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Paraprofessional Training YEAR 2	FESPP2	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Preschool Setaside	FESPSA	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services

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IDEA-Promising Trans School to Adult Life	FESPTA	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Promising Trans School to Adult Life YEAR 2	FESPT2	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Seamless Transition Thru Community Collaboration	FESSTT	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Seamless Transition Thru Community Collaboration YEAR 2	FESST2	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Setaside	FESSTA	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Successful Strategies for Reintegration	FESSSR	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
IDEA-Successful Strategies for Reintegration YEAR 2	FESSS2	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
Johnson O'Malley/Indian Ed	FASJOM	Current ADE approved restricted rate	Lois Kruse	Academic Support
Learn & Serve America-Adult	FCTLSA	Current ADE approved restricted rate	Nancy Ryan-Schmidt	Career & Technical Education
Learn & Serve America-Youth	FCTLSY	Current ADE approved restricted rate	Nancy Ryan-Schmidt	Career & Technical Education
Migrant Ed Basic Grant	FASMIG	Current ADE approved restricted rate	Lois Kruse	Academic Support
Navajo Preschool	FESNAV	Current ADE approved restricted rate	Connie Hill	Exceptional Student Services
Partnership in Character Education	FASPCE	Current ADE approved restricted rate	Lois Kruse	Academic Support
Preschool Grant	FESCBP	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
Professional Development Plan	FESPD2	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
Professional Development Plan YEAR 2	FESPD2	Approved restricted rate not to exceed 5.0% (see ** below)	Connie Hill	Exceptional Student Services
Regional Training Centers	FADRTC	Current ADE approved restricted rate	Chris Castillo	Administration
School Safety Program	SSSJCO	None allowed	Brian Walsh	Student Services
State Chemical Abuse	SSSCHM	None allowed	Brian Walsh	Student Services

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Technology Related to School Renovation	FADTRR	Current ADE approved restricted rate	Julie Gasaway	Administration
Title I-A LEA	FASTTI	Current ADE approved restricted rate	Lois Kruse	Academic Support
Title I-D Neg & Delinquent - LEA	FASDEL	Current ADE approved restricted rate	Lois Kruse	Academic Support
Title I-D Neg & Delinquent State Agency	FASNAD	Current ADE approved restricted rate	Lois Kruse	Academic Support
Title I Cap. Ex./Priv Schools	FASCEX	Current ADE approved restricted rate	Lois Kruse	Academic Support
Title I Evenstart/Family Lit.	FAEEVS	None allowed	Karen Todd	Adult Education
Title I Homeless Children (Stewart B. McKinney)	FASHML	Current ADE approved restricted rate	Lois Kruse	Academic Support
Title II-A Improving Teacher Quality (Formerly known as Title II Eisenhower Prof Dev.)	FASTII	Current ADE approved restricted rate	Lois Kruse	Academic Support
Title II Journey Schools/RTC	FASJSP	Current ADE approved restricted rate	Lois Kruse	Academic Support
Title III LEP Programs (Formerly known as Emergency Immigrant)	FASEMI	Current ADE approved restricted rate	Lois Kruse	Academic Support
Title IV Safe & Drug Free/Basic	FSSIVB	Current ADE approved restricted rate	Brian Walsh	Student Services
Title V-A Innovative Programs (Formerly Known as Title VI Innov Ed Prg Strg)	FASTVA	Current ADE approved restricted rate	Lois Kruse	Academic Support
Voc Ed Basic Grant/Federal	FCTDBG	Current ADE approved restricted rate	Ted Davis	Career & Technical Education
Voc Ed Corrections	FCTCOR	Current ADE approved restricted rate	Ted Davis	Career & Technical Education
Voc Ed Nontraditional	FCTNOT	Current ADE approved restricted rate	Ted Davis	Career & Technical Education
Voc Ed Priority Programs/State	SCTDPP	None allowed	Ted Davis	Career & Technical Education
Voc Ed Statewide Leadership	FCTDSL	Current ADE approved restricted rate	Ted Davis	Career & Technical Education
Voc Ed Tech Prep	FCTDTP	Current ADE approved restricted rate	Ted Davis	Career & Technical Education

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